

RURAL MUNICIPALITY OF KINKORA

SUMMARY OF CAPITAL PROJECTS/FUNDING 2023-2024

MUNICIPAL CAPITAL PROJECTS	PROJECT DESCRIPTION	FUNDING SOURCE	2023-24 BUDGET
Fire Pump	Fire pump/high capacity well	Funding/Financing/Cash on hand	\$ 130,000.00
KELC Equipment	Learning Centre Furniture	Funding/Grants/Cash on hand	\$ 50,000.00
Computer/Laptop	Replacement of computer/laptop	Cash on hand	\$ 2,000.00
Complex Furniture	Furniture for new office space/Hall chairs	Cash on hand	\$ 20,000.00
New Heat Pumps	Replace heat pumps in Kinkora Place	Funding/Cash on hand	\$ 30,000.00
Upgrade UV Chamber	Upgrades to UV Chamber at Lagoon	ICIP Funding/Cash on hand	\$ 56,000.00
Heritage Park Revitalization	New equipment, signage etc at Heritage Park	Gas Tax Funding/Donated Funds	\$ 60,000.00
FD - Pumper Truck	New pumper truck for FD	Financing/Reserve Fund	\$ 560,000.00
Official Plan Review	Mandated review of 2015 Official Plan	CCBF Funding	\$ 50,000.00
Community Hall Addition	Expansion to current community hall	Funding/Grant/Financing	\$ 1,200,000.00
Ballfield Revitalization	Improvements to Duffy Ballfield	Funding/Financing	\$ 30,000.00
Zamboni Building	Renovations to Kinkora Place for Zamboni	Funding/Financing	\$ 30,000.00
Daycare/Sportsplex Playground	Accessible Playground	Grant/CCBF Funding	\$ 120,000.00

Total Capital Expenditures

\$ 2,338,000.00