

RURAL MUNICIPALITY OF KINKORA

SUMMARY OF CAPITAL PROJECTS/FUNDING 2023-2027

CAPITAL PROJECTS	PROJECT DESCRIPTION	FUNDING SOURCE	BUDGET	YEAR
Fire Pump	Fire pump with high capacity well	Funding/Financing/Cash on hand	\$ 130,000.00	23-24
Kinkora Early Learning Center	Learning Centre Furniture	Funding/Grant/Cash on hand	\$ 50,000.00	23-24
Computer/Laptop	Replacement of computer/laptop	Cash on hand	\$ 2,000.00	23-24
Complex Furniture	Furniture for new office space/Hall chairs	Cash on hand	\$ 20,000.00	23-24
New Heat Pumps	Replace heat pumps in Kinkora Place	Funding/Cash on hand	\$ 30,000.00	23-24
Upgrade UV Chamber	Upgrades to UV Chamber at Lagoon	ICIP Funding/Cash on hand	\$ 56,000.00	23-24
Heritage Park Playground	Revitalization of Heritage Park/Playground	CCBF Funding/Donated Funds	\$ 60,000.00	23-24
FD Pumper Truck	New pumper truck for fire department	Financing/Reserve Fund	\$ 560,000.00	23-24
Official Plan Review	Mandated review of 2015 Official Plan	CCBF Funding	\$ 50,000.00	23-24
Community Hall Addition	Expansion to current community hall	Funding/Financing	\$ 1,200,000.00	23-24
Ballfield Revitalization	Improvements to Duffy Ballfield	Funding/Financing	\$ 30,000.00	23-24
Zamboni Building	Renovations to Kinkora Place for Zamboni	Funding/Financing	\$ 30,000.00	23-24
Daycare/Sportsplex Playground	Accessible Playground	Grant/CCBF Funding	\$ 120,000.00	23-24
Kinkora Place Improvement	New eavestrough for Kinkora Place	Cash on hand	\$ 7,000.00	24-25
New Stove	New stove for Kinkora Place kitchen	Cash on hand	\$ 10,000.00	24-25
Storm Drain Upgrade	Storm Drain Infrastructure - Shamrock Cres	CCBF Funding	\$ 250,000.00	25-26