

# RURAL MUNICIPALITY OF KINKORA

## SUMMARY OF CAPITAL PROJECTS/FUNDING 2024-2025

MUNICIPAL CAPITAL PROJECTS	PROJECT DESCRIPTION	FUNDING SOURCE	2024-25 BUDGET
Fire Pump	Fire pump/high capacity well	Funding/Financing/Cash on hand	\$ 130,000.00
KELC Equipment	EYC Furniture	Funding/Grants/Cash on hand	\$ 50,000.00
Computer/Laptop	Replacement of computer/laptop	Cash on hand	\$ 3,000.00
Complex Furniture	Furniture for new office space/TV and stand	Cash on hand	\$ 12,000.00
Heritage Park Revitalization	New equipment at Heritage Park	Donated Funds	\$ 10,000.00
FD - Pumper Truck	New pumper truck for FD	Financing/Reserve Fund	\$ 420,000.00
Official Plan Review	Mandated review of 2015 Official Plan	CCBF Funding	\$ 50,000.00
Community Hall Addition	Expansion to current community hall	Funding/Grant/Financing	\$ 1,100,000.00
Ballfield Revitalization	Improvements to Duffy Ballfield	CCBF Funding/Jays Care	\$ 217,000.00
Daycare/Sportsplex Playground	Accessible Playground	Grant/CCBF Funding	\$ 120,000.00
Kinkora Place Parking Lot	Paving of Kinkora Place parking lot	Financing	\$ 180,000.00
Sidewalk Snow Clearing Equip.	Piece of equipment to clear sidewalks in winter	Cash on hand	\$ 30,000.00
<b>Total Capital Expenditures</b>			<b>\$ 2,322,000.00</b>