

RURAL MUNICIPALITY OF KINKORA

SUMMARY OF CAPITAL PROJECTS/FUNDING 2024-2025

MUNICIPAL CAPITAL PROJECTS	PROJECT DESCRIPTION	FUNDING SOURCE	2024-25 BUDGET
Fire Pump	Fire pump/high capacity well	Funding/Financing/Cash on hand	\$ 130,000.00
KELC Equipment	EYC Furniture	Funding/Grants/Cash on hand	\$ 50,000.00
Computer/Laptop	Replacement of computer/laptop	Cash on hand	\$ 3,000.00
Complex Furniture	Furniture for new office space/TV and stand	Cash on hand	\$ 12,000.00
Heritage Park Revitalization	New equipment at Heritage Park	Donated Funds	\$ 10,000.00
FD - Pumper Truck	New pumper truck for FD	Financing/Reserve Fund	\$ 420,000.00
Official Plan Review	Mandated review of 2015 Official Plan	CCBF Funding	\$ 50,000.00
Community Hall Addition	Expansion to current community hall	Funding/Grant/Financing	\$ 1,100,000.00
Ballfield Revitalization	Improvements to Duffy Ballfield	CCBF Funding/Jays Care	\$ 217,000.00
Daycare/Sportsplex Playground	Accessible Playground	Grant/CCBF Funding	\$ 120,000.00
Kinkora Place Parking Lot	Paving of Kinkora Place parking lot	Financing	\$ 180,000.00
Sidewalk Snow Clearing Equip.	Piece of equipment to clear sidewalks in winter	Cash on hand	\$ 30,000.00
Total Capital Expenditures			\$ 2,322,000.00

RURAL MUNICIPALITY OF KINKORA

SUMMARY OF CAPITAL PROJECTS/FUNDING 2024-2029

CAPITAL PROJECTS	PROJECT DESCRIPTION	FUNDING SOURCE	BUDGET	YEAR
Fire Pump	Fire pump/high capacity well	Funding/Financing/Cash on hand	\$ 130,000.00	24-25
KELC Equipment	EYC Furniture	Funding/Grants/Cash on hand	\$ 50,000.00	24-25
Computer/Laptop	Replacement of computer/laptop	Cash on hand	\$ 3,000.00	24-25
Complex Furniture	Furniture for new office space/TV and stand	Cash on hand	\$ 12,000.00	24-25
Heritage Park Revitalization	New equipment at Heritage Park	Donated Funds	\$ 10,000.00	24-25
FD - Pumper Truck	New pumper truck for FD	Financing/Reserve Fund	\$ 420,000.00	24-25
Official Plan Review	Mandated review of 2015 Official Plan	CCBF Funding	\$ 50,000.00	24-25
Community Hall Addition	Expansion to current community hall	Funding/Grant/Financing	\$ 1,100,000.00	24-25
Ballfield Revitalization	Improvements to Duffy Ballfield	Gas Tax/Jays Care	\$ 217,000.00	24-25
Daycare/Sportsplex Playground	Accessible Playground	Grant/CCBF Funding	\$ 120,000.00	24-25
Kinkora Place Parking Lot	Paving of Kinkora Place parking lot	Financing	\$ 180,000.00	24-25
Sidewalk Snow Clearing Equip.	Piece of equipment to clear sidewalks in winter	Cash on hand	\$ 30,000.00	24-25
Kinkora Place Improvement	New eavestrough for Kinkora Place	Cash on hand	\$ 7,000.00	25-26
New Stove	New stove for Kinkora Place kitchen	Cash on hand	\$ 10,000.00	25-26
Storm Drain Upgrade	Storm Drain Infrastructure - Shamrock Cres	CCBF Funding	\$ 250,000.00	25-26
Dog Park	Construction of a municipal dog park	Funding/Cash on hand	\$ 30,000.00	26-27
Splash Pad	Add a splash pad to the multiplex area	CCBF Funding	\$ 300,000.00	26-27
Multiplex Roof	Roof over multiplex/rink surface	Funding	\$ 200,000.00	26-27